



*My College. Right from the Start.*

**MASSACHUSETTS COLLEGE OF LIBERAL ARTS  
BOARD OF TRUSTEES  
JOINT EXECUTIVE AND FISCAL AFFAIRS COMMITTEE MEETING**

Friday, June 27, 2014  
10:30 a.m.  
87 Blackinton Street Conference Room

**AGENDA**

**Discussion: FY 2015 Budget**

- State Budget Process
- T95 (Accrued Leave Account) Budget Transfer
- IT Infrastructure Projects Financing Options

**Action Items**

- Acceptance of FY 2015 MCLA Operating Budget

**Information Items**

- FY 2014 Closeout
- Project Updates
  - Bowman Hall Renovation
  - Summer Projects